

## Roof Replacement: Fire Stations -- No. 458629

Category	Public Safety	Date Last Modified	January 10, 2008
Subcategory	Fire/Rescue Service	Required Adequate Public Facility	No
Administering Agency	Public Works & Transportation	Relocation Impact	None.
Planning Area	Countywide	Status	On-going

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	270	0	0	270	35	53	44	46	46	46	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	2,671	0	951	1,720	201	323	278	306	306	306	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>2,941</b>	<b>0</b>	<b>951</b>	<b>1,990</b>	<b>236</b>	<b>376</b>	<b>322</b>	<b>352</b>	<b>352</b>	<b>352</b>	<b>*</b>

### FUNDING SCHEDULE (\$000)

Fire Consolidated	150	0	150	0	0	0	0	0	0	0	0
G.O. Bonds	2,791	0	801	1,990	236	376	322	352	352	352	0
<b>Total</b>	<b>2,941</b>	<b>0</b>	<b>951</b>	<b>1,990</b>	<b>236</b>	<b>376</b>	<b>322</b>	<b>352</b>	<b>352</b>	<b>352</b>	<b>0</b>

#### DESCRIPTION

This project provides for the replacement of roofs at fire and rescue stations where existing roofs are in poor and deteriorating condition. Routine roof maintenance and minor repairs are funded in the Operating Budget. One station roof replacement is programmed annually. Roof replacements are coordinated with MCFRS and are consistent with the roof condition survey and facility assessment information to establish priorities.

#### COST CHANGE

Increase is due to the addition of FY13 and FY14 to this ongoing project.

#### JUSTIFICATION

The age of many fire and rescue stations creates the need for this ongoing project. Additional factors determining the need for roof replacement are: design life span of roof materials, present roof condition, long-term utilization plans for the facility, and the probability of continued repairs. A roof condition survey was completed in Spring 2005.

#### OTHER

FY08: Bethesda Station 6, Hyattstown Station 9, Gaithersburg Station 28

FY09: Silver Spring Station 19

FY10: Kensington Station 21

FY11: Laytonsville Station 17

FY12: Damascus Station 13

FY13: Hillandale Station 12

FY14: Rockville Station 3

#### FISCAL NOTE

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

#### OTHER DISCLOSURES

- \* Expenditures will continue indefinitely.

#### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY85	(\$000)
First Cost Estimate		
Current Scope	FY09	2,941
Last FY's Cost Estimate		2,528
Appropriation Request	FY09	236
Appropriation Request Est.	FY10	376
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		951
Expenditures / Encumbrances		685
Unencumbered Balance		266
Partial Closeout Thru	FY06	2,057
New Partial Closeout	FY07	291
Total Partial Closeout		2,348

#### COORDINATION

Montgomery County Fire and Rescue Service  
Local Volunteer Fire and Rescue Departments  
Department of Public Works and Transportation,  
Division of Capital Development

#### MAP

